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BC21020 (20)  
LABOUR & MANAPOWER

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CG7160</b>	<b>VOCATIONAL TRAINING NOKKUNDI</b>		<u>600,000</u>	<u>600,000</u>
(001-2025)	Creation of New Post for Establishment of Vocational Training Center, Nokundi		600,000	600,000
<b>DB7160</b>	<b>NEW TTC CENTER AT BAIKARR</b>		<u>1,300,000</u>	<u>1,300,000</u>
(001-2025)	Creation of posts for Establishment of New TTC Centre at Baikarr		1,300,000	1,300,000
<b>KN7138</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE</b>		<u>1,500,000</u>	<u>1,500,000</u>
(001-2025)	Creation of new posts for office of the Assistant Director Labour Welfare Kharan		1,500,000	1,500,000
<b>KN7294</b>	<b>OFFICE OF JOINT DIRECTOR LABOUR WELFARE RAKHSHAN DIVISION AT KHARAN</b>		<u>3,200,000</u>	<u>3,200,000</u>
(001-2025)	Creation of posts for Office of Joint Director Labour Welfare Rakhshan Division at Kharan		3,200,000	3,200,000
<b>QA7088</b>	<b>ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)</b>		<u>750,000</u>	<u>750,000</u>
(001-2025)	Creation of new posts for Administration Labour Directorate Quetta		750,000	750,000
<b>UL7053</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)</b>		<u>1,500,000</u>	<u>1,500,000</u>
(001-2025)	Creation of New Post for Baluchistan Employees Social Security Institution		1,500,000	1,500,000
<b>Total Schemes: 6    Total SNEs:6    GRAND TOTAL:</b>			<b>8,850,000</b>	<b>8,850,000</b>

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**LABOUR & MANAPOWER**

Charged:	
Voted:	8,850,000
Grand Total:	8,850,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

041310	ADMINISTRATION (Voted)	6,750,000	6,750,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)	2,100,000	2,100,000

**Total**

**8,850,000**

**8,850,000**

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**LABOUR & MANAPOWER**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>8,850,000</b></u>	<u><b>8,850,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>8,850,000</b></u>	<u><b>8,850,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>3,500,000</b></u>	<u><b>3,500,000</b></u>
A01101	Basic Pay Of Officer		3,500,000	3,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>5,350,000</b></u>	<u><b>5,350,000</b></u>
A01151	Basic Pay of Other Staff		4,750,000	4,750,000
A01156	Pay of contract staff		600,000	600,000
<b>NET TOTAL</b>			<b>8,850,000</b>	<b>8,850,000</b>

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**LABOUR & MANAPOWER**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	500,000
04	2	700,000
06	1	300,000
09	1	750,000
11	1	750,000
12	2	1,450,000
14	1	300,000
19	2	3,500,000
(Contract)	1	600,000
<b>TOTAL:</b>	<b>13</b>	<b>8,850,000</b>

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**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>CG7160</b>	<b>VOCATIONAL TRAINING NOKKUNDI</b>				
(001-2025)	Creation of New Post for Establishment of Vocational Training Center, Nokundi				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>I017</b>	Instructor (Contract)	1		600,000	600,000
Creation of New Post for Establishment of Vocational Training Center, Nokundi				<b>600,000</b>	<b>600,000</b>
<b>VOCATIONAL TRAINING NOKKUNDI</b>				<b>600,000</b>	<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

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**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>UL7053</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)</b>				
<b>(001-2025)</b>	<b>Creation of New Post for Baluchistan Employees Social Security Institution</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>1</b></u>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>1</b></u>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>D086</b>	<b>Director Finance (BPS-19)</b>	<b>1</b>		<b>1,500,000</b>	<b>1,500,000</b>
<b>Creation of New Post for Baluchistan Employees Social Security Institution</b>				<b>1,500,000</b>	<b>1,500,000</b>
<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)</b>				<b>1,500,000</b>	<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

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**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>DB7160</b>	<b>NEW TTC CENTER AT BAIKARR</b>				
(001-2025)	Creation of posts for Establishment of New TTC Centre at Baikarr				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>5</b></u>		<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>5</b></u>		<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>5</b></u>		<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>
S059	Senior Instructor (BPS-14)	1		300,000	300,000
A269	Assistant Computer Operator (BPS-12)	1		250,000	250,000
S105	Shop Assistant (BPS-06)	1		300,000	300,000
D143	Driver (BPS-04)	1		250,000	250,000
M016	Mali (BPS-01)	1		200,000	200,000
<b>Creation of posts for Establishment of New TTC Centre at Baikarr</b>				<b>1,300,000</b>	<b>1,300,000</b>
<b>NEW TTC CENTER AT BAIKARR</b>				<b>1,300,000</b>	<b>1,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2025-2026

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**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>KN7138</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE</b>				
(001-2025)	Creation of new posts for office of the Assistant Director Labour Welfare Kharan				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>3</b></u>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>3</b></u>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
J014	Junior Clerk (BPS-11)	1		750,000	750,000
D143	Driver (BPS-04)	1		450,000	450,000
N003	Naib Qasid (BPS-01)	1		300,000	300,000
Creation of new posts for office of the Assistant Director Labour Welfare Kharan				<b>1,500,000</b>	<b>1,500,000</b>
<b>ASSISTANT DIRECTOR LABOUR WELFARE</b>				<b>1,500,000</b>	<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026



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**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>KN7294</b>	<b>OFFICE OF JOINT DIRECTOR LABOUR WELFARE RAKHSHAN DIVISION AT KHARAN</b>				
<b>(001-2025)</b>	<b>Creation of posts for Office of Joint Director Labour Welfare Rakhshan Division at Kharan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,200,000</b></u>	<u><b>3,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>3,200,000</b></u>	<u><b>3,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>1</b></u>		<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>1</b></u>		<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
<b>J009</b>	<b>Joint Director (BPS-19)</b>	<b>1</b>		<b>2,000,000</b>	<b>2,000,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>1</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A269</b>	<b>Assistant Computer Operator (BPS-12)</b>	<b>1</b>		<b>1,200,000</b>	<b>1,200,000</b>
<b>Creation of posts for Office of Joint Director Labour Welfare Rakhshan Division at Kharan</b>				<b>3,200,000</b>	<b>3,200,000</b>
<b>OFFICE OF JOINT DIRECTOR LABOUR WELFARE RAKHSHAN DIVISION AT KHARAN</b>				<b>3,200,000</b>	<b>3,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026

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**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
QA7088	ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)				
(001-2025)	Creation of new posts for Administration Labour Directorate Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>1</u>		<u>750,000</u>	<u>750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>750,000</u>	<u>750,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>750,000</u>	<u>750,000</u>
L193	Labour Inspector (BPS-09) (under Shaheed Quota)	1		750,000	750,000
Creation of new posts for Administration Labour Directorate Quetta				<b>750,000</b>	<b>750,000</b>
ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)				<b>750,000</b>	<b>750,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2025-2026